

BEESTON PRIMARY SCHOOL (2023-24)

CARRY OVER AMOUNT FROM 2022-23	£8143
Total Grant Awarded for 2023-24	£16,600
TOTAL GRANT AVAILABLE 2023-24 (carry over + 23-24 grant)	£24,743

SCHOOL SPORT COORDINATOR – Mark Cuenca-Farrow

OFSTED 5 KEY INDICATORS (PE, SPORTS PREMIUM)					Links to PE/Sport Premium Wheel		
1	Engage all pupils in increased daily physical activity (60mins)						
2	Increase profile of PE as tool for whole school improvement						
3	Increase confidence/knowledge and skills of staff						
4	Broader experience of a range of sports/activities for all pupils						
5	Increased participation in competitive sport						
Item / Project	Projected Cost	Actual Cost	Objectives	Linked KPIs	Outcomes / Measuring Impact	Evidence / Impact	Sustainability
Sports Provision provided through West Norwich and Dereham School Sports Partnership	£3825 +additional 10 events transport @ £75 per event (£750)	£3200	Provision of Events/Festivals & competitions as well as significant programme of CPD opportunities for all staff - including bespoke PE support for Subject leader and the School overall	1/2/3/4/5	Children able to take part in competitions both inter and intra. PE led undertakes training and shares expertise with staff to inform PE pedagogy and practise.	Children took part competitively in a range of sporting activities including cross county, tag rugby, cricket, speed stacking, hockey in addition to the curriculum offer the school gives	Provision can be tailored to staff development to suit needs of staff. Opportunities will be provided for our pupils to participate in festivals and competitions.
Forest Schools (1/2 day per week) + TA support	£3,500	£6117	Forest Schools to support and develop school pledges through team building, problem solving, independent and group situational activities	2/4/5	Information from Forest School leader / feedback on session themes and child engagement / monitoring of impact within usual school timetable.	All children took part and enabled pledges to be developed outside of the classroom	Forest School leader can tailor sessions/activities based on guidance from teachers to ensure sessions are beneficial and effectively long lasting.
Y5/6 Visit to Outdoor Learning Centre for Adventurous Activities	£1,500	£432	To develop and utilise key team skills acquired through UKS2 involving team building, problem solving, independent and group activities. To offer opportunity and inclusivity.	2/3/4/5	Child engagement audits and whether Forest School / behaviour's for learning / pledges passport ideas are used during visit.	Children enjoyed and took part in activities outside of the curriculum offer and applied their problem solving skills and achievement towards pledges	Providing a situation for children to utilise key skills and gain experience of physical activity away from a school environment.
Buying in Specialist PE Provision Community – ICS e.g. Sports	£75 ex VAT or £90 inc	£3975	To enhance and support the teaching of PE and delivery of extracurricular activities	1/2/3/4/5	Child enjoyment for extracurricular activities and	CPD for teachers during sessions. Range of skills taught and built upon. Team	Children will learn/develop key skills ensuring progression in

Foundation – 2 afternoons per week supporting KS1 and 2, PE followed by after school club	VAT per day @39 wks £2,925 + VAT £3510 inc VAT		that provide additional physical activity for a range of children across the school.		increased participation % across school.	games developed. Children enjoying the activities offered.	PE. Staff will benefit from Specialist PE assistance which will enhance future PE teaching within school.
Transportation and deposit for Y6 residential trip	£100 per child- 7 x £100 £700	£700	To develop and utilise key team skills acquired through UKS2 involving team building, problem solving, independent and group activities. To offer opportunity and inclusivity	3/4	Child engagement audits and whether Forest School / behaviours for learning / pledges passport ideas are used during visit.	Visit carried out successfully to Norfolk Lakes- engaged in multiple team-building and individual activities. Chn had the opportunity to be away from home, in a safe environment and self-manage	Providing a situation for children to utilise key skills and gain experience of physical activity away from a school environment, including overnight stay.
Audit PE /physical wellbeing resources to ensure children have access to a wide range of PE / wellbeing and extra curricular activities	£6000	£12,281	To offer opportunity and inclusivity in a wider range of sports / wellbeing activities	1/2/3/4/5	Wider variety of activities available for children through sports and wellbeing provision	Resources have enabled children to access music, speed stacking, new equipment for PE lessons and a smooga pitch	All resources purchased have sustainable impact to ensure high quality equipment so it can be reused over and over again and replaced as required
	£18,450	£24,740					

TOTAL PREMIUM RECEIVED						£24,743	
TOTAL PREMIUM PROJECTED						£18,450	
TOTAL PREMIUM SPENT						£24,740	
PREMIUM REMAINING						£3	